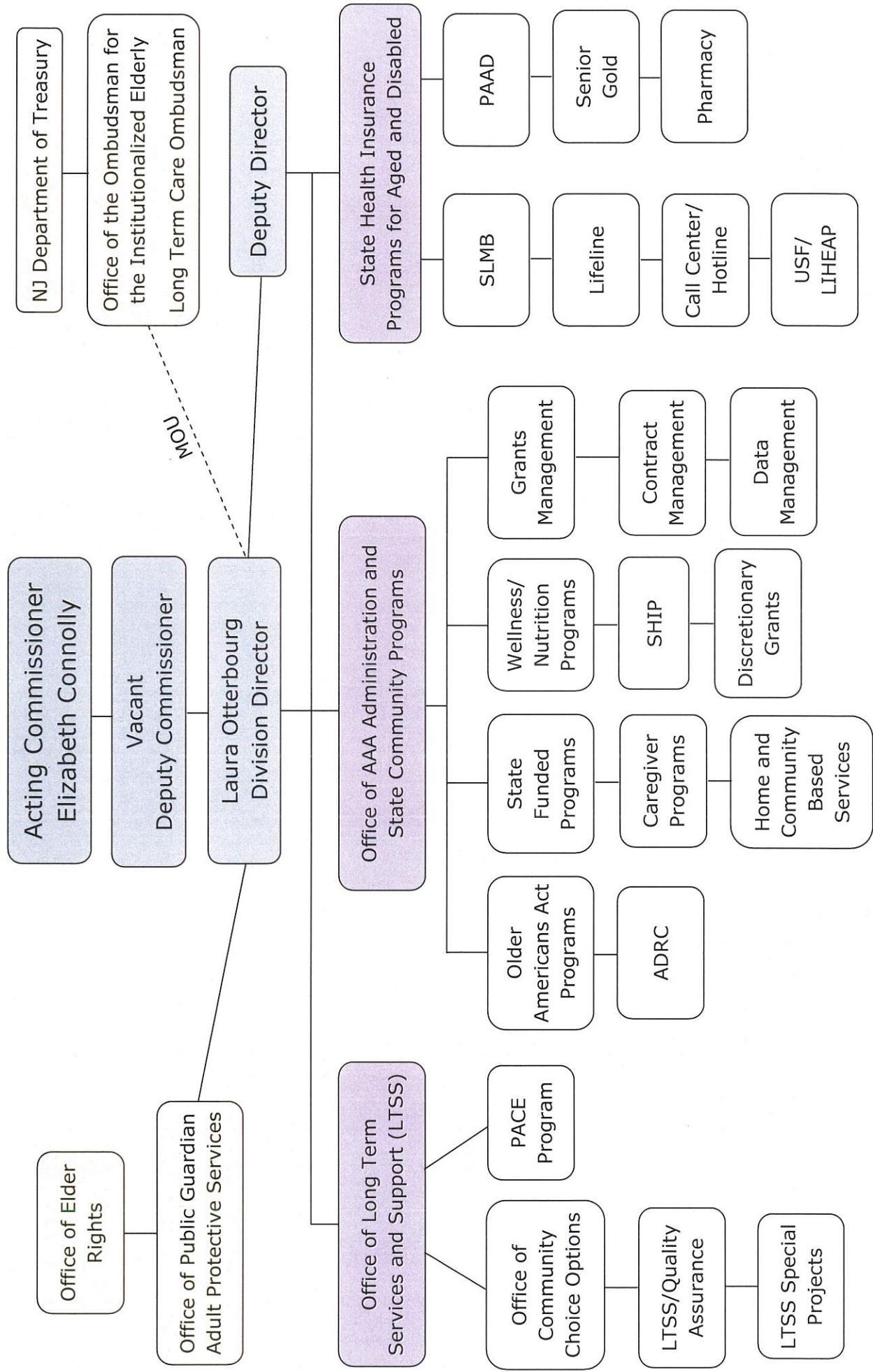


New Jersey Department of Human Services

Division of Aging Services

Appendix A



To solicit input into the development of its proposed 2017-2021 Strategic Plan for Aging, the Division of Aging Services (DoAS) held a meeting of approximately 90 key stakeholder's on March 1, 2017. Attendees identified and prioritized needs and developed strategies. Two public listening sessions were then held on April 25 & 26, 2017 – one each in the northern and southern regions of the state. An estimated 150 older adults and service providers attended. The following is a summary of the stakeholder and public input collected at these events.

Stakeholder Forum, March 1, 2017

- Do more data-driven research/analysis
- New technologies should be used to improve access to, and increase participation in, programs and services without abandoning traditional methods that are used by those without computer access
- Collaborative efforts and strengthened partnerships, including those with faith-based institutions, must be used to break down silos
- Utilize NJ211 to its fullest potential
- Provide training on cultural competency, mental health services and other relevant topics to aging network staff members
- Advance language-appropriate services and materials
- Promote the 21 county-based Area Agencies on Aging (AAAs) and the Aging and Disability Resource Connection (ADRC) process

Public Listening Sessions, April 25 & 26, 2017

Meals on Wheels (MOW)

- Concerns about the current political climate and the possibility of MOW being stopped or reduced
- Inconsistent response on MOW wait lists
- MOW donation policy requires clarification

Housing

- Lack of affordable housing
- Suspicion some residents not meeting the minimum income requirements for mandated low income housing
- Displacement is increasing as housing developments are increasing in the northern region
- Housing resources are very limited
- Homelessness
 - Legal provisions/protections are required to prevent homelessness when it is a result of financial exploitation, abuse or fraud.
- Explore other housing options/living alternatives such as home sharing
- Seniors need advocates to represent their interest regarding affordable housing

Taxes

- Homestead Rebate and Senior Tax Freeze requires clarification and more advertisement/publication
- Preference for money/check over tax credit
- Request for additional tax assistance programs to assist with the cost of housing that are not income based
- Seniors are selling their homes because they cannot afford property taxes and families with children are moving in resulting in increased burden on township resources and services

Transportation

- Lack of accommodation for those who use walking devices
 - Buses require step-down
- Lack of transportation outside of normal business hour and county lines/borders
- Increase availability of door-to-door assisted transportation
- Transportation to urgent care centers is needed
 - Cherry Hill is discussing options with Lyft and Uber
- Transportation for recreational activities is needed

Education

- Educate public on aging programs/resources
- Educate public on financial abuse and prevention
- Education required for transportation options (i.e., NJ Transit, Access Link)
- Advance research on Alzheimer's disease and early intervention
- More advertisement on disability services is desired

Other

- Government should consider using net – rather than gross – income for program eligibility to help more low-income individuals qualify for assistance
- Easter Seals offers qualified seniors a stipend to train and search for employment 20 hours per week
- Advertisement and information on paid family caregiving is needed
- Request for senior liaisons to work directly with the State Unit on Aging (SUA) to convey trends, wants and needs at the local level

New Jersey Demographics

Basic Demographics

- New Jersey's population was 8,958,013 in 2015, the most recent year that Census figures were available. 1,875,835 (20.9%) of those were age 60 and older.¹
- There is a significant gender gap among NJ seniors in 2015. Women accounted for 56% of the population aged 60 years and older² and 67% of the population 85 and older³
- In 2015, 72% of New Jerseyans age 60 and over were white alone, not Hispanic or Latino. 10.4% were black or African American and 6.9% were Asian.⁴
- Between 2011 and 2015, people aged 60 years and over made up almost 28% of the population of Ocean County and 32% of the population of Cape May. Hudson County had the smallest share of this demographic at just 15.5%.⁵
- Six counties accounted for half of New Jersey's population age 60 and older between 2011 and 2015: Bergen (200,925), Ocean (162,811), Middlesex (154,850), Essex (137,963), Monmouth (135,052) and Morris (104,850).⁶

Diversity

- Using one measure of racial/ethnic diversity⁷ and the 2011-2015 ACS data⁸, expressing the chance of randomly selected residents (age 60 or older) being of different races/ethnicities, Hudson (75.5%), Essex (67.2%), Passaic (62.3%), and Union (60.8%) are the most diverse counties, while Cape May (10.5%), Sussex (12.4%), Hunterdon (12.6%), Ocean (13.3%) and Warren (14.9%) are the least diverse. The overall score for NJ is 46.3%, higher than the US figure of 40.2%.
- Over the 5-year period (2011-2015) 73.2% of NJ's population age 60 and over was white, non-Hispanic or Latino compared to 77.3% of the US senior population. In five NJ counties, this proportion exceeded 90%: Cape May (94.8%), Sussex (93.7%), Ocean (93.4%), Hunterdon (93.4%) and Warren (92.5%). Essex (47.1%) and Hudson (38 %) have the lowest proportions of white, non-Hispanics or Latinos in the state⁹.

¹ US Census Bureau, 2015 American Community Survey 1-Year Estimates, Table S0102

² Ibid

³ US Census Bureau, 2015 American Community Survey 1-Year Estimates, Table B01001

⁴ US Census Bureau, 2015 American Community Survey 1-Year Estimates, Table S0102

⁵ US Census Bureau, 2010-2014 American Community Survey 5-Year Estimates, Table S0102

⁶ Ibid

⁷ Meyer , P., & Overburg, P. (2001). Updating the USA Today Diversity Index.

<http://www.unc.edu/~pmeyer/carstat/tools.html>

⁸ US Census Bureau, 2010-2014 American Community Survey 5-Year Estimates, Table S0102

⁹ Ibid

Appendix C1

- Blacks or African Americans made up 10.4% of NJ's population age 60 or older (2011-2015) compared to 9.3% of the US senior population. Essex (35.5%), Union (19.9%), Mercer (16.5%) and Camden (14.7%) counties have the highest proportions of this demographic¹⁰.
- Asians made up 6.3% of NJ's population age 60 and older (2011-2015), compared to 4.1% nationally. Middlesex (15%) had the highest proportion of Asians, followed by Hudson (11.2%), Bergen (11.2%) and Somerset (10.8%)¹¹.
- Hispanics or Latinos of any race made up 9.6% of NJ's population age 60 and older (2011-2015) compared to the national figure of 8%. Hudson (39.9%), Passaic (23.2%), Union (16.2%), followed by Cumberland and Essex (both at 12.4%) had the highest proportions of this category.¹²

English Proficiency

- Among New Jerseyans aged 60 and over, 14.2% spoke English less than "very well" compared to 8.9% of the same population segment across the US. Cape May (2.6%), Gloucester (2.8%) and Salem (2.9%), counties had the lowest proportion in this category, while Hudson (42.3%), Passaic (26.7%) and Union (22.9%) had the highest figures.¹³

Marital Status

- 56.3% of New Jerseyans age 60 and older were married (excluding separated) and 22.1% were widowed compared to 57.7% married and 20.6% widowed seniors in the US during the same period (2011-2015). Essex (46.1%) and Hudson (47.8%) counties had the lowest proportion of married adults age 60 and older, while Hunterdon (64.7%), Sussex (63.2%), Morris (62.7%) and Cape May (62.3%) had the highest figures.¹⁴

Isolation

- During the period, 2011-2015, 40% of NJ households were made up of a single householder age 60 or older living alone. The national figure was slightly higher at 40.1%. Sussex County (35.2%) had the smallest proportion of older, householders living alone, while Essex (44.6%), Hudson (43.5%), and Ocean (43.1%) and had the largest proportions.¹⁵

¹⁰ Ibid

¹¹ US Census Bureau, 2011-2015 American Community Survey 5-Year Estimates, Table S0102

¹² Ibid

¹³ Ibid

¹⁴ Ibid

¹⁵ Ibid

Appendix C1

Poverty

- 84.9% of New Jerseyans age 60 and older had incomes at or above 150% of poverty level compared to 80.7% of the same segment nationally. Hudson County (72.9%) had the lowest proportion above poverty, while Hunterdon (92.4%), Sussex (90.8%), Morris (90.8%) and Somerset (89.9%) had the highest proportions.¹⁶

¹⁶ Ibid

Appendix C2

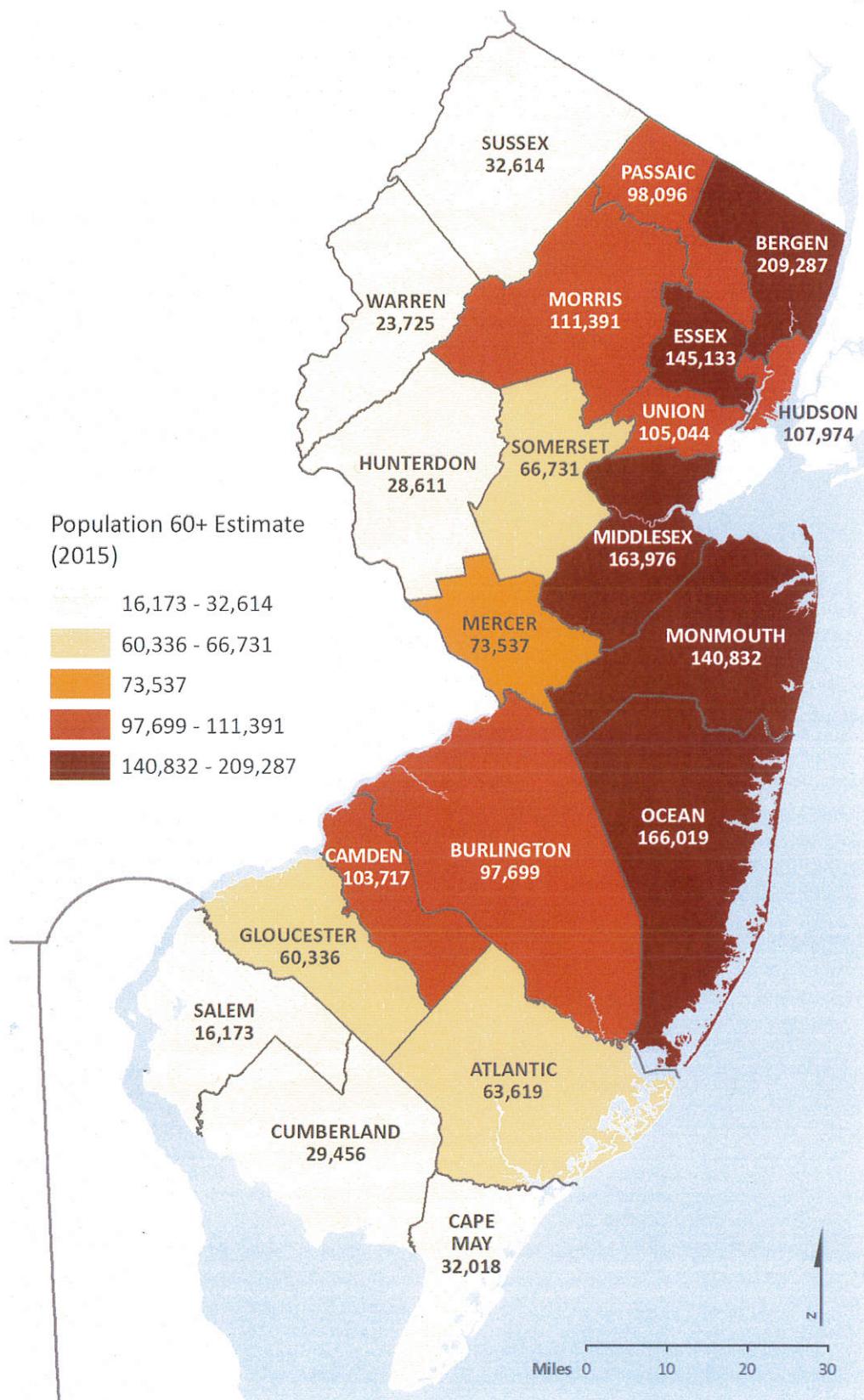


Figure C2.1: Population Age 60 and Older (2015). Source: 2015 American Community Survey 1-Year Estimates.

Appendix C3

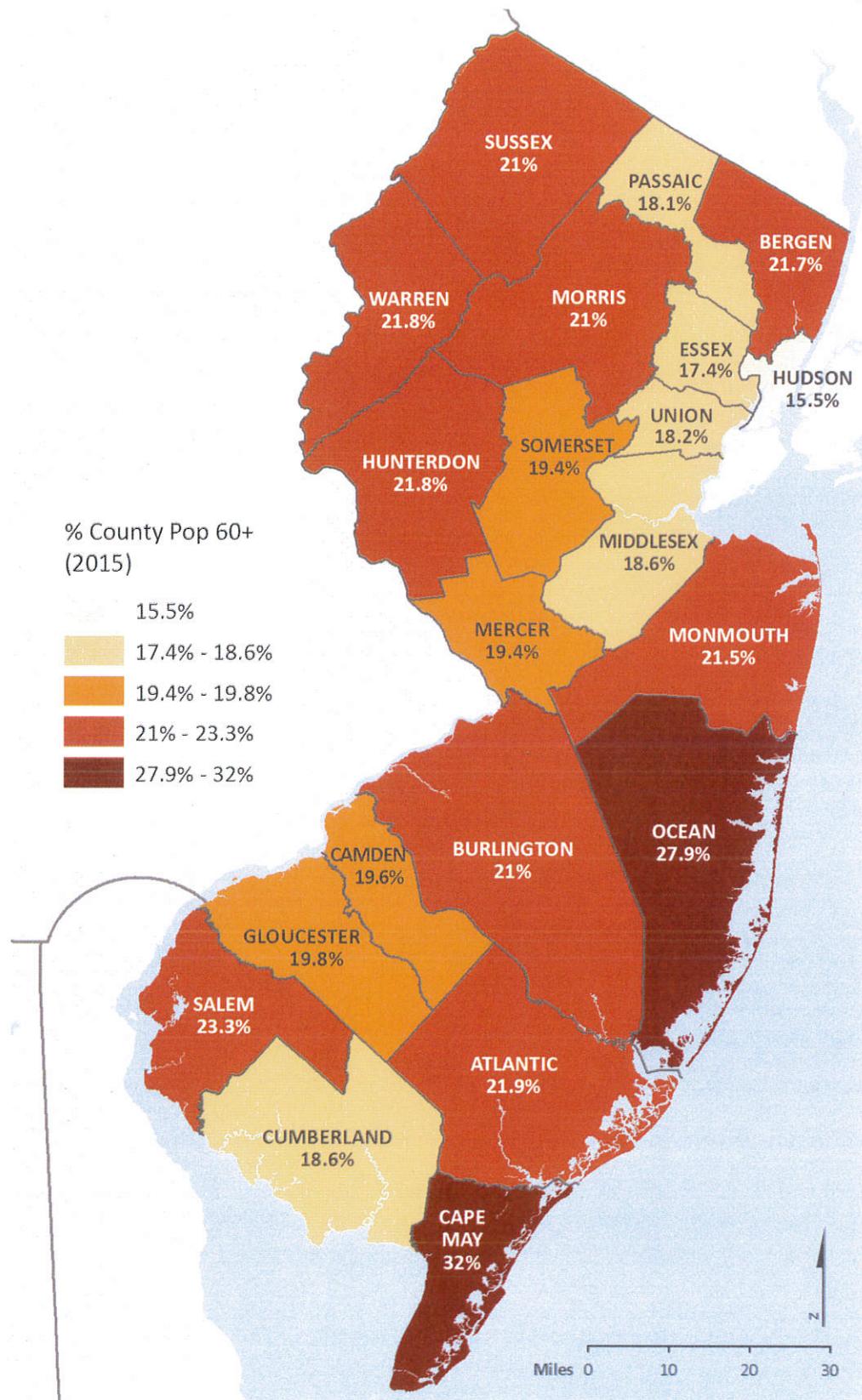


Figure C3.1: Percentage of Population Age 60 and Older (2015). Source: 2015 American Community Survey 1-Year Estimates.

Appendix C4

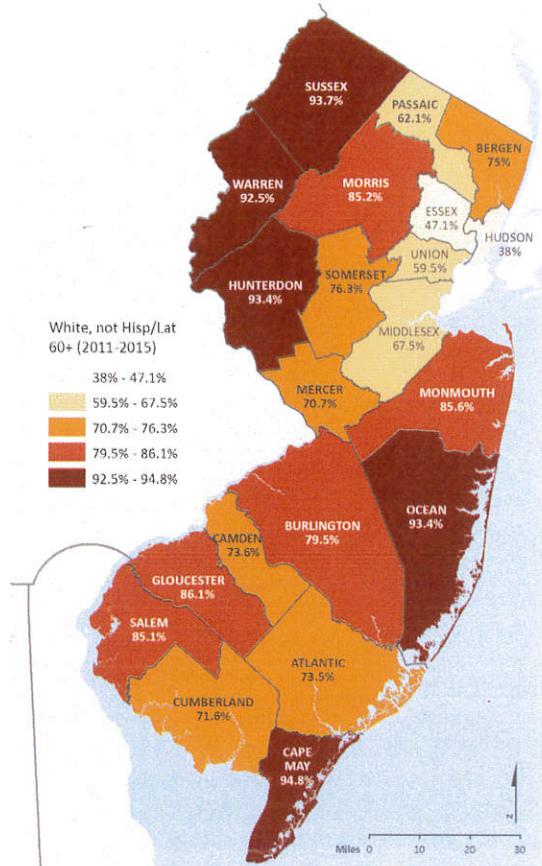


Figure C4.1: Percentage of Population Age 60 and Older That Is White not Hispanic or Latino. Source: 2011-2015 American Community Survey 5-Year Estimates.

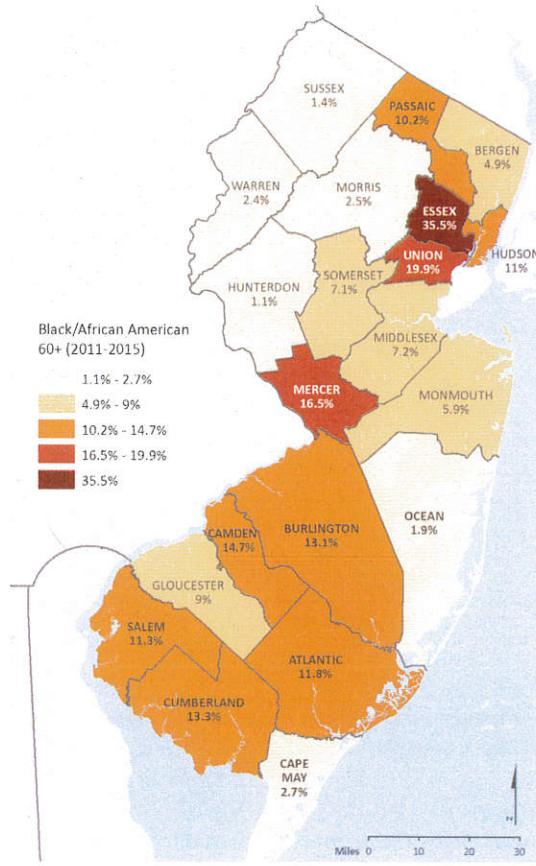


Figure C4.2: Percentage of Population Age 60 and Older That Is Black or African American. Source: 2011-2015 American Community Survey 5-Year Estimates.

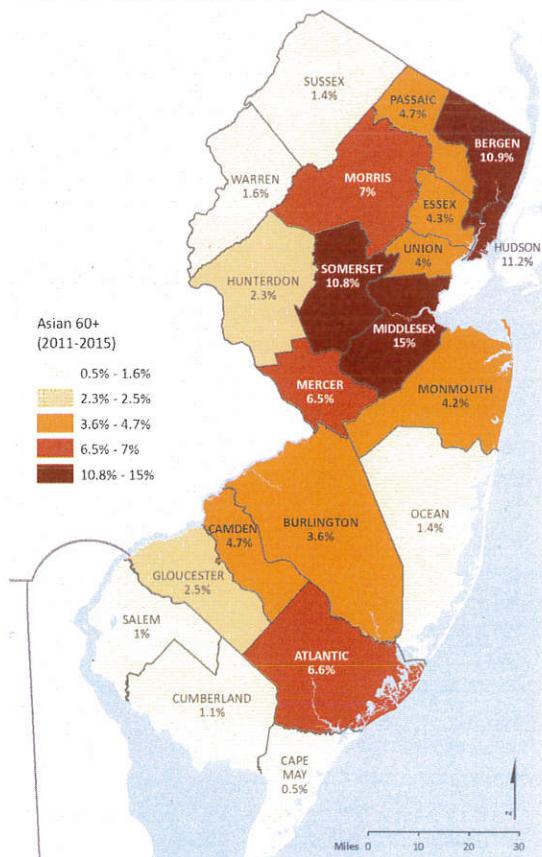


Figure C4.3: Percentage of Population Age 60 and Older That Is Asian. Source: 2011-2015 American Community Survey 5-Year Estimates.

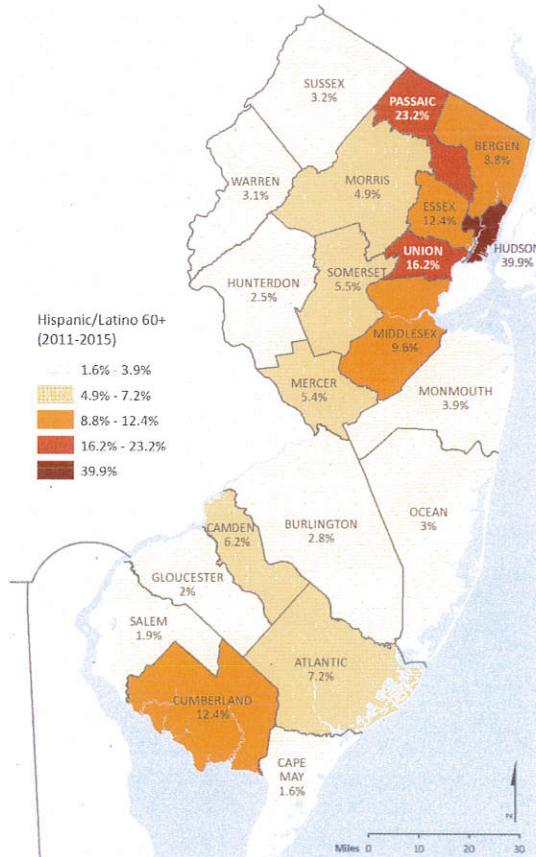
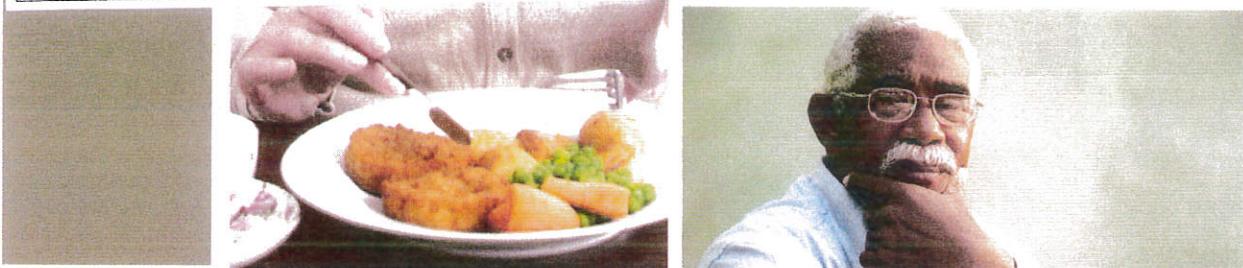


Figure C4.4: Percentage of Population Age 60 and Older That Is Hispanic or Latino. Source: 2011-2015 American Community Survey 5-Year Estimates.



Find full report posted at:

<http://www.state.nj.us/humanservices/news/reports/doasreports.html>



The 2015 New Jersey Elder Economic Security Standard™ Index

January 2017



State of New Jersey
Department of Human Services
Division of Aging Services



Find full report posted at:

<http://www.state.nj.us/humanservices/news/reports/doasreports.html>

Living Below the Line: Measuring Economic Insecurity Among New Jersey's Retired Seniors

January 2017



State of New Jersey
Department of Human Services
Division of Aging Services

New Jersey Department of Human Services Appendix D1
Division of Aging Services
Area Plan Contract Senior Services Provided
Calendar Year 2016

<u>Service</u>	<u>Units</u>	<u>Clients</u>	<u>Expenditures</u>
Home Delivered Meals	2,977,207	20,266	\$ 22,633,951
Congregate Meals	1,553,024	26,340	\$ 18,444,771
Transportation	421,813	7,457	\$ 5,911,305
Socialization/Recreation	389,707	8,219	\$ 1,722,986
State Weekend Home Delivered Meals	282,164	6,487	\$ 2,115,012
Information & Assistance	264,590	86,531	\$ 5,742,854
Adult Day Services - Social	231,053	632	\$ 2,073,997
Telephone Reassurance	190,040	2,702	\$ 472,669
Certified Home Health Aide	166,860	1,473	\$ 3,977,582
Physical Activity	160,612	5,736	\$ 946,297
Adult Protective Services	155,170	6,822	\$ 6,170,327
Assisted Transportation	92,691	2,438	\$ 1,169,783
Nutrition Education	85,000	27,079	\$ 520,558
Education	79,037	11,383	\$ 1,107,996
Housekeeping	53,717	1,258	\$ 1,183,652
Care Management	52,964	3,958	\$ 1,950,915
Adult Day Services - Medical	34,125	168	\$ 541,994
APC Options Counseling	26,887	6,777	\$ 723,635
Residential Maintenance	26,237	3,487	\$ 1,115,970
Legal Assistance	24,985	7,433	\$ 1,908,625
Outreach	24,041	7,130	\$ 783,194
Friendly Visiting	11,095	554	\$ 208,644
Visiting Nurse	9,681	1,027	\$ 464,969
Mental Health	9,546	1,219	\$ 640,381
Language Translation / Interpretation	8,826	1,980	\$ 165,418
Emergency	8,492	1,257	\$ 382,986
Hospice Care	6,920	137	\$ 368,083
Physical Health	6,874	1,708	\$ 298,094
Oral Health	3,779	820	\$ 389,795
Money Management	2,368	90	\$ 107,707
Personal Care	2,136	38	\$ 45,913
Counseling	2,108	597	\$ 123,897
Housing Assistance	1,621	1,023	\$ 82,623
Nutrition Counseling	1,507	1,328	\$ 72,431
Homesharing/Matching	1,082	227	\$ 48,899
Residential Maintenance for Sandy Relief	423	301	\$ 1,769,053
Public Awareness / Information	189	22,258	\$ 41,956
Totals - Clients are Unduplicated	7,368,570	196,914	\$ 86,428,919

New Jersey Department of Human Services Appendix D2
Division of Aging Services
Area Plan Contract Caregiver Services Provided
Calendar Year 2016

<u>Service</u>	<u>Units</u>	<u>Clients</u>	<u>Expenditures</u>
Respite Care	68,728	572	\$ 1,254,719
Adult Day Services - Social	51,502	122	\$ 793,613
Certified Home Health Aide	33,894	318	\$ 872,978
Adult Day Services - Medical	27,191	127	\$ 401,404
Care Management	16,379	1,067	\$ 1,545,577
Information & Assistance	15,486	6,602	\$ 916,881
Group Education	8,835	474	\$ 137,952
Trained Volunteer Assistance	3,821	149	\$ 69,809
Caregiver Mental Health Counseling	3,499	602	\$ 410,372
APC Options Counseling	3,265	500	\$ 118,734
Physical Health	2,347	285	\$ 113,408
Residential Maintenance	2,189	184	\$ 114,672
Caregiver Support Group	1,580	370	\$ 79,244
Outreach	1,510	1,069	\$ 94,351
Professional In-Home Education	1,397	216	\$ 107,130
Assisted Transportation	1,213	122	\$ 31,202
Wander Safety System	707	138	\$ 32,341
Public Awareness/Information	689	972	\$ 35,246
Legal Assistance	635	94	\$ 14,916
Emergency	451	138	\$ 61,302
Socialization/Recreation	40	6	\$ 1,945
Totals - Clients are Unduplicated	245,355	12,596	\$ 7,207,794

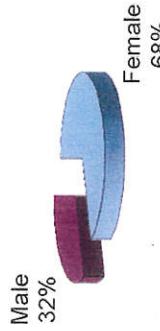
New Jersey NAPIS data for State Plan Based on FFY 2016

Appendix D3

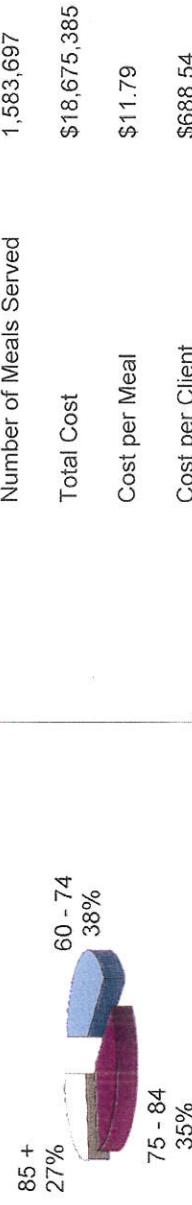
Profile of Congregate Meal Recipients

	Total Clients	% of Total
Total Congregate Clients	27,123	
Female	18,427	68.43%
Male	8,503	31.57%
Total with Gender Reported	26,930	
In Poverty	6,763	24.93%
Poverty Missing	2,240	8.26%
Live-Alone	12,128	44.71%
Live-Alone Missing	1,874	6.91%
Age Groups:		
60 - 74	9,908	38.25%
75 - 84	8,957	34.58%
85 +	7,037	27.17%
Total with Age Reported	25,902	

NAPIS Congregate Meal Clients with Gender Reported



NAPIS Congregate Meal Clients with Age Reported



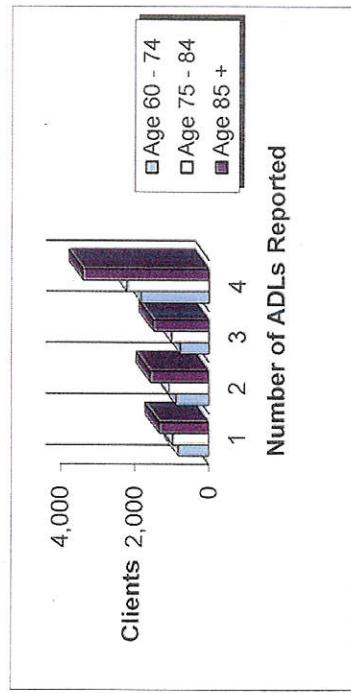
Appendix D4

New Jersey NAPIS* data as reported to the Administration on Aging for FFY 2016

NAPIS* Services to Seniors

Home Delivered Meal Clients with Age and Impairment in Activities of Daily Living (ADL) Status Reported

Age Groups	ADL Status				
	Total	0 IADL	1 IADL	2 IADL	3+ IADL
60 - 74	4,275	816	876	762	1,821
75 - 84	5,276	973	1,074	1,009	2,220
85 +	7,799	1,335	1,577	1,493	3,394
Total with Age Reported	17,350	3,124	3,527	3,264	7,435



* NAPIS is the National Aging Program Information System

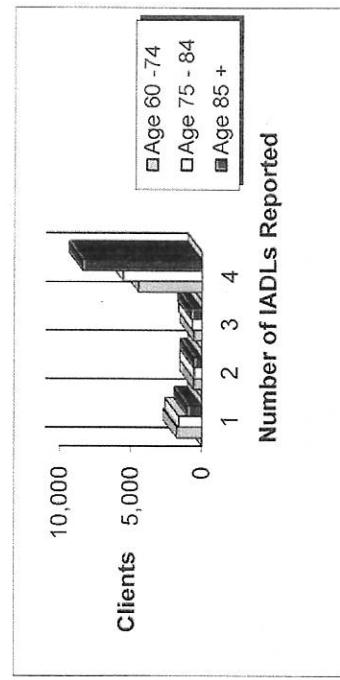
Appendix D5

New Jersey NAPIS* data as reported to the Administration for Community Living for FFY 2016

NAPIS* Services to Seniors

Total Cluster 1** Clients with Age and Impairment in Instrumental Activities of Daily Living (IADL) Status Reported

Age Groups	Total	IADL Status			
		0 IADL	1 IADL	2 IADL	3+ IADL
60 - 74	7,239	1,731	529	537	4,442
75 - 84	8,310	1,592	538	648	5,532
85 +	10,658	992	542	726	8,398
Total with Age Reported	26,207	4,315	1,609	1,911	18,372



* NAPIS is the National Aging Program Information System

** Cluster 1 includes the following services: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health and Case Management

Top Ten Area Plan Contract Services to Seniors Appendix D6
Based on Units Served in 2016

<u>Service</u>	<u>Units</u>	<u>Clients</u>	<u>Expenditures</u>
Home Delivered Meals	2,977,207	20,266	\$ 22,633,951
Congregate Meals	1,553,024	26,340	\$ 18,444,771
Transportation	421,813	7,457	\$ 5,911,305
Socialization/Recreation	389,707	8,219	\$ 1,722,986
State Weekend Home Delivered	282,164	6,487	\$ 2,115,012
Information & Assistance	264,590	86,531	\$ 5,742,854
Adult Day Services - Social	231,053	632	\$ 2,073,997
Telephone Reassurance	190,040	2,702	\$ 472,669
Certified Home Health Aide	166,860	1,473	\$ 3,977,582
Physical Activity	160,612	5,736	\$ 946,297

Appendix D7

2017		NJ DEPARTMENT OF HUMAN SERVICES (DHS)						
		Division of Aging Services (DoAS)						
Program Title	Medicaid State Plan Services Offered*	MEDICAID WAIVER PROGRAM			NON-MEDICAID WAIVER PROGRAMS			
		JACC	SRCP	Alzheimer's, Adult Day Services Program	CHSP	Congregate Housing Services Program	OAA	
Medicaid State Plan Services	Managed Long Term Service and Supports/ Program of All-inclusive Care for the Elderly	Jersey Assistance for Community Caregiving	Statewide Respite Care Program	Alzheimer's, Adult Day Services Program	AADSP	Congregate Housing Services Program	Older American Act (OAA) Funded Programs	
All	▪ None	▪ None	▪ None	▪ None	▪ None	▪ None	▪ None	
Services Offered*	<ul style="list-style-type: none"> ▪ Adult Family Care** ▪ Assisted Living Services*** <ul style="list-style-type: none"> 1. Assisted Living Residence (ALR) 2. Comprehensive Personal Care Home (CPCH) 3. Assisted Living Program (ALP) ▪ Behavioral Management (TB) ▪ Caregiver/Participant Training ▪ Chore Services ▪ Cognitive Therapy ▪ Community Residential Services ▪ Community Transition Services ▪ Home Based Supportive Care ▪ Home Delivered Meals ▪ Medication Dispensing Device (Set Up & Monthly Monitoring) ▪ Personal Care Assistant (PCA) ▪ Non-Medical Transportation ▪ Nursing Facility and Special Care Nursing Facility Services (Custodial)* ▪ Occupational Therapy (Group & Individual) ▪ Personal Emergency Response System (PERS) (Set Up & Monthly Monitoring) ▪ Physical Therapy (Group & Individual) ▪ Private Duty Nursing ▪ Residential Modifications ▪ Respite (Daily & Hourly) ▪ Social Adult Day Care ▪ Speech, Language & Hearing Therapy ▪ Structured Day Program ▪ Supported Day Services ▪ Vehicle Modifications 	<ul style="list-style-type: none"> ▪ Care Management ▪ Respite ▪ Env. Accessibility Adaptation ▪ Spec. Medical Equipment & Supplies ▪ Companion ▪ Homemaker – Home Health Aide ▪ PERS ▪ Attendant Care ▪ Home Delivered Meals ▪ Caregiver/Participant Training ▪ Social Adult Day Care ▪ Home-based Supportive Care ▪ Adult Day Health ▪ Transportation ▪ Training ▪ Social Adult Day Care ▪ Home-based Supportive Care ▪ Adult Day Health ▪ Transportation ▪ Personal Care Assistant (PCA) ▪ Non-Medical Transportation ▪ Nursing Facility and Special Care Nursing Facility Services (Custodial)* ▪ Occupational Therapy (Group & Individual) ▪ Personal Emergency Response System (PERS) (Set Up & Monthly Monitoring) ▪ Physical Therapy (Group & Individual) ▪ Private Duty Nursing ▪ Residential Modifications ▪ Respite (Daily & Hourly) ▪ Social Adult Day Care ▪ Speech, Language & Hearing Therapy ▪ Structured Day Program ▪ Supported Day Services ▪ Vehicle Modifications 	<ul style="list-style-type: none"> ▪ Social Adult Day Care ▪ Adult Day Health Services ▪ Adult Day Health ▪ Private Duty Nursing ▪ Adult Day Health ▪ Services ▪ Social Adult Day Care ▪ Adult Family Care ▪ Inpatient Care in a licensed facility, e.g., Assisted Living Facility, Nursing Home, or Residential Health Care Facilities ▪ Partnership ▪ Caregiver Directed Option ▪ Assisted Living Facility, Nursing Home, or Residential Health Care Facilities ▪ Caregiver Directed Option ▪ Personal Care Assistant (PCA) ▪ Non-Medical Transportation ▪ Nursing Facility and Special Care Nursing Facility Services (Custodial)* ▪ Occupational Therapy (Group & Individual) ▪ Personal Emergency Response System (PERS) (Set Up & Monthly Monitoring) ▪ Physical Therapy (Group & Individual) ▪ Private Duty Nursing ▪ Residential Modifications ▪ Respite (Daily & Hourly) ▪ Social Adult Day Care ▪ Speech, Language & Hearing Therapy ▪ Structured Day Program ▪ Supported Day Services ▪ Vehicle Modifications 	<ul style="list-style-type: none"> ▪ Congregate Meal(s) ▪ Housekeeping ▪ Personal Assistance, i.e. <ul style="list-style-type: none"> – Laundry – Shopping – Assistance with bathing, grooming, dressing, etc. – Other supportive services ▪ Home Support ▪ Visiting Nurse ▪ Certified Home Health Aide ▪ Housekeeping ▪ Residential Maintenance ▪ Telephone Reassurance ▪ Hospice Care ▪ Community Support ▪ Legal Assistance ▪ Adult Protective Services ▪ Physical/Oral/Mental Health Education ▪ Socialization/Recreation ▪ Adult Day Services: Social & Medical ▪ Housing Assistance ▪ Homesharing & Matching ▪ Nutrition Support ▪ Congregate Nutrition ▪ Home Delivered Nutrition ▪ Nutrition Education & Counseling 	<ul style="list-style-type: none"> ▪ Information & Assistance ▪ Screen for Community Services (<i>Access Point</i>) ▪ Options Counseling ▪ Medicaid Navigation – Service Coordination ▪ Care Management ▪ Transportation & Assisted Transportation 	<ul style="list-style-type: none"> ▪ Options Counseling ▪ Medicaid Navigation – Service Coordination ▪ Care Management ▪ Transportation & Assisted Transportation 	<ul style="list-style-type: none"> ▪ Options Counseling ▪ Medicaid Navigation – Service Coordination ▪ Care Management ▪ Transportation & Assisted Transportation 	<ul style="list-style-type: none"> ▪ Options Counseling ▪ Medicaid Navigation – Service Coordination ▪ Care Management ▪ Transportation & Assisted Transportation

* Services provided as appropriate per the individual's Plan of Care

** Patient Pay Liability (Cost Share) may apply for participants in ALR, CPCH, AFC, NF or SCNF.

March 2017

Appendix D7

2017		NON-MEDICAID WAIVER PROGRAMS					
Program Title	MLTSS/PACE	JACC	SRCP	AIDSP	Congregate Housing Services Program	CHSP	OAA
Financial Eligibility (All 2017 amounts)	<ul style="list-style-type: none"> ▪ Supplemental Security Income (SSI): Income $\leq \\$766.25/\text{mo}$. Individual: $\leq \\$1,128.36/\text{mo}$. Couple: Resources $\leq \\$2,000$ for Individual or $\\$3,000$ for Couple. ▪ Medicaid Only: (Institutional Level): Income $\leq \\$2,205/\text{mo}$. Individual, Resources $\leq \\$2,000$ Individual. ▪ New Jersey Care ... Special Medicaid Program: Income $\geq \\$1,005/\text{mo}$. Individual: $\leq \\$1,354/\text{mo}$. Couple, Resources $\leq \\$4,000$ for Individual or $\\$6,000$ for Couple. 	<ul style="list-style-type: none"> ▪ Non-Medicaid eligible <p>Countable Income** $\leq \\$3,668/\text{mo}$. Individual, $\leq \\$4,938/\text{mo}$. Couple, (which is 365% of FPL). Resources $\leq \\$40,000$ Individual or $\\$60,000$ Couple.</p>	<ul style="list-style-type: none"> ▪ Non-Medicaid eligible <p>Care recipient(s). Gross Income** $\leq \\$2,205/\text{mo}$. Individual: $\leq \\$4,410$. Couple: Resources $\leq \\$40,000$ for Individual or $\\$60,000$ for Couple.</p>	<ul style="list-style-type: none"> ▪ Alzheimer's Adult Day Services Program 	<ul style="list-style-type: none"> ▪ Alzheimer's Adult Day Services Program 		
Other Eligibility	Categorical Eligibility for Aged Blind or Disabled.	Age 60 or older	Age 18 or older and participant must have an unpaid caregiver in need of respite.	Reside in community with an unpaid caregiver in need of respite.	Reside in community with an unpaid caregiver in need of respite.	Residence must be CHSP grantee. Resident must request services.	Age 60 and older. Some services available to caregivers of any age and to grandparents age 55 or older
Clinical Eligibility	NF Level of Care	NF Level of Care	Chronic disability	Alzheimer's disease or related dementia	Assessed as in need of supportive services	None	
Funding	State/Federal Match	State Funds	State Funds	State Funds	State Funds	Federal/State/Local Funds & Participant Donations	
Billing Agent	Managed Care Organizations (MCOs) and Programs of All-inclusive Care for the Elderly (PACEs) contracted with NJ FamilyCare (also known as Medicaid).	State Billing Agent	SRCP Sponsor Agency	DHS Fiscal	DHS Fiscal	None	
Governing Code	MLTSS – 42 U.S.C. §1315, §1315, §139f(a-4) PACE – 42 U.S.C. §139f(a-4)	NO YES – NJAC 8.36, 8.39 & 8.43A-33 NO *	NJAC 10:164B NJAC 10:164A	NO YES – Sliding Scale	NO YES – Sliding Scale	45 C.F.R. 1321.53 – Older American Act, Title III	
Patient Pay Liability (Cost Share)	Based on limitations as specified in the MLTSS Dictionary and subject to medical necessity determinations per the MCO. PACE services per individual's Plan of Care.	Up to \$600/mo	Up to \$4,500/yr. Up to \$3,000/yr. Caregiver directed option.	Up to 3 days per week	Varies according to participant needs and constraints of site's CHSP budget.	Full array of services not available/funded in every county. Services limited to budget.	

* Patient Pay Liability (Cost Share) may apply for participants in ALR, CPCH, AFC, NF or SCNF.
** Service package remains the same.

Appendix D7

Division of Aging Services (DoAS)						
Program Title	PRESCRIPTION PROGRAMS		MEDICARE, UTILITY & HEARING AID ASSISTANCE PROGRAMS			
	PAAD	Senior Gold	SLMB/SLMB QI-1	Lifeline	HAAAD/NJHAP	USF/LIHEAP
Services Offered	Pharmaceutical Assistance to the Aged and Disabled <ul style="list-style-type: none"> ▪ Generic prescriptions for \$5.00 co-pay, \$7.00 for name brands ▪ Payment of Medicare Part D premium, including late-enrollment penalty, if applicable ▪ Motor vehicle discount ▪ Pet spay/neuter program ▪ Property Tax Freeze 	Senior Gold Prescription Discount <ul style="list-style-type: none"> ▪ Prescription drugs for \$15 plus 50% of the remaining cost for the drug ▪ Catastrophic Cap set at \$2,000 for a single person, \$3,000 for a couple. When cap is met, prescription copay set at \$15 per drug 	Specified Low-Income Medicare Beneficiary <ul style="list-style-type: none"> ▪ Prescription drugs for Part B premium, currently \$134 per month, or \$1,608 per year. ▪ Pays any late enrollment penalty 	Lifeline Utility Assistance/tenants Lifeline Assistance <ul style="list-style-type: none"> ▪ Payment of Medicare Part B premium, currently \$134 per month, or \$1,608 per year. ▪ Pays any late enrollment penalty 	Hearing Aid Assistance to the Aged and Disabled/ NJ Hearing Aid Project <ul style="list-style-type: none"> ▪ HAAAD – \$100 reimbursement toward recent purchase of hearing aid, if eligible ▪ NJHAP – free refurbished hearing aid, if eligible 	Universal Service Fund/Low-income Home Energy Assistance <ul style="list-style-type: none"> ▪ Utility programs for low-income residents ▪ USF is a monthly credit on utility bill with a maximum annual benefit of \$2,000, based on income and usage ▪ LIHEAP is an annual benefit during the heating season
Financial Eligibility (All 2017 amounts)	<ul style="list-style-type: none"> ▪ Annual income <\$26,655 Individual, <\$32,680 Couple. No resource limit 	<ul style="list-style-type: none"> ▪ Annual income between \$26,655 and \$36,655 Individual, between \$32,680 and \$42,680 Couple. No resource limit 	<ul style="list-style-type: none"> ▪ Annual income <\$16,281 Individual, <\$21,924 Couple; Resources \$7,390 Individual, \$11,090 Couple 	<ul style="list-style-type: none"> ▪ Annual income <\$26,655 Individual, <\$32,680 Couple. No resource limit 	<ul style="list-style-type: none"> ▪ Annual income <\$26,655 Individual, <\$32,680 Couple. No resource limit 	<ul style="list-style-type: none"> ▪ Income limit based on family size and usage. USF limit >\$1,733/mo. Individual; >\$2,337/mo. Couple. LIHEAP limit >\$1,980/mo. Individual; >\$2,670/mo. Couple.

Appendix D7

		PRESCRIPTION PROGRAMS						MEDICARE, UTILITY & HEARING ASSISTANCE PROGRAMS			
		PAAD	Senior Gold	SLMB	Lifeline	HAAAD/NJHAP		USF/LIHEAP			
Program Title	Pharmaceutical Assistance to the Aged and Disabled	Senior Gold Prescription Discount	Specified Low-Income Medicare Beneficiary	Lifeline Utility Assistance/Tenants Lifeline Assistance	Hearing Aid Assistance to the Aged and Disabled/ NJ Hearing Aid Project	Universal Service Fund/Low-income Home Energy Assistance					
Other Eligibility	Resident of New Jersey age 65 or older, or age 18 to 64 and receiving Social Security Disability benefits.	Resident of New Jersey age 65 or older, or age 18 to 64 and receiving Social Security Disability benefits.	Resident of New Jersey eligible for and/or enrolled in Medicare Part B.	Resident of New Jersey age 65 or older, or age 18 to 64 and receiving Social Security Disability benefits who is a utility customer or tenant with utilities included in rent payment.	Resident of New Jersey age 65 or older, or age 18 to 64 and receiving Social Security Disability benefits who produces a doctor statement attesting to the need for hearing aids(s). HAAAD applicants must also provide a paid receipt for reimbursement.	Resident of New Jersey age 65 or older, or age 18 to 64 and receiving Social Security Disability benefits who produces a doctor statement attesting to the need for hearing aids(s). HAAAD applicants must also provide a paid receipt for reimbursement.					
Funding	State Funds	State Funds	SLMB-State/Federal Match, Q1-1-State Funds	State Funds	State Funds	State Funds					
Billing Agent	Molina	Molina	Medicaid	Treasury	Treasury	Treasury					
Governing Code	NJAC 10:167	NJAC 10:167B	NJAC 10:71 & 10:72	NJAC 10:167D	NJAC 10:167E	NJAC 10:167E	DCA				
Patient Pay Liability (Cost Share)	\$5 co-pay for generic and \$7 co-pay for name brand covered drugs.	\$15 co-pay + 50% of remaining cost of covered drugs.	NO	NO	NO	NO	NJAC 5:49				
Service Limitations	Covers only drugs approved by the Food and Drug Administration. Drugs purchased outside of New Jersey are not covered, nor are any pharmaceutical products whose manufacturer has not signed a rebate agreement with the State of New Jersey.	Covers only drugs approved by the Food and Drug Administration. Drugs purchased outside of New Jersey are not covered, nor are any pharmaceutical products whose manufacturer has not signed a rebate agreement with the State of New Jersey.	NO	NO	NO	NO	NO				

Appendix E

Intrastate Funding Formula

Background: New Jersey's existing funding formula for the distribution of Title III funds of the Older Americans Act was developed in 2013 and was implemented with the January 1, 2014 Area Plan Contract. It was developed by representatives of the AAAs and the SUA. The formula is based on four weighted factors: the number of individuals aged 60 and older (30% weight); number of individuals 75+ (25%); number of minority individuals aged 60+ (20%); and the number of low-income individuals aged 60+ (25%) in each of the Planning and Service Areas (PSA). A minimum funding level is also established to ensure that each PSA has a functioning AAA.

The funding formula is used for Title III B (Supportive Services), Title III C1 (Congregate Meals), Title III C2 (Home Delivered Meals), Title III D (Preventive Health), Title III E (Caregiver Services), as well as State Weekend Home Delivered Meals (SWHDM), Safe Housing and Transportation Program (SHTP), Adult Protective Services (APS), Medicaid Match, Supplemental Funds and State Area Plan Matching Funds.

Formula: The minimum funding percentage established as part of the 2013–2017 State Plan will remain in effect for this plan. This allows the minimum-funded counties to share in any increases in future years. The minimum funding percentage will continue to be based on the prior year's mid-year funding amounts for Title III B, C1, C2 and E.

For those AAAs that are in minimum-funded counties, their allocation is defined as the minimum amount of funding needed in each title in order to ensure that each Planning and Service Area (PSA) has a functioning AAA.

The funding formula has a base funding amount of 50% of the prior year's allocation. After the base is applied, the balance of funding is distributed to those AAAs that are not in minimum-funded counties using the formula below:

- Z = New Jersey's current year allocation minus the sum of minimum-funded counties.
- Q = The AAA funding index S+T+M+P (defined below)
- S = The percent of those 60+ in each PSA multiplied by the weight factor A (30%).
- T = The percent of those 75+ in each PSA multiplied by the weight factor B (25%).
- M = The percent of those 60+ in each PSA minority multiplied by the weight factor C (20%).
- P = The percent of those 60+ in each PSA at the poverty level multiplied by the weight factor D (25%).

Weight Factors: The formula above includes four weighted factors related to the number of individuals aged 60+, number of individuals aged 75+, the number of minority

Appendix E

individuals aged 60+ and the number of low-income individuals aged 60+ in each of the PSA as defined below:

A = 30% (60+)

B = 25% (75+)

C = 20% (60+ minority)

D = 25% (60+ low-income)

Based on these weighted factors, Q is calculated as ((Sx.30)+(Tx.25) +(Mx.20)+(Px.25)).

The most recent Census data is applied to the weight factors every two years in order to accurately reflect each PSA's population breakdown. The American Community Survey is used for years that the decennial Census is not available.

Department of Human Services
 Division of Aging Services
 2017 Mid Year Amendment

Allocation Percentage:

100.00%

Appendix F

COUNTY	Title III B				Title III C1				Title III C2				Title III C3				
	100% Allocation	Allowed C/O	Redis.	Authorized Funds	Approved Title III Funds	100% Allocation	Allowed C/O	Redis.	Authorized Funds	Excess	Approved Title III Funds	100% Allocation	Allowed C/O	Redis.	Authorized Funds	Excess	Approved Title III Funds
Atlantic	347,117	25,114	7,145	379,376	30,662	348,714	373,136	27,781	3,065	403,982	33,919	370,063	214,831	28,085	1,218	244,134	34,290
Bergen	1,085,979	107,457	23,431	1,216,867	0	1,216,867	1,167,038	56,297	10,052	1,233,387	0	1,233,387	670,882	65,419	3,984	740,295	0
Burlington	434,358	0	9,288	443,646	0	443,646	466,666	0	3,984	470,650	0	470,650	267,955	0	1,583	268,538	0
Camden	560,645	38,843	12,241	611,729	0	611,729	602,590	26,308	5,251	634,149	0	634,149	346,895	4,764	2,086	353,745	0
Cape May	156,381	19,769	3,406	179,556	0	179,556	147,085	13,268	1,461	161,814	0	161,814	84,101	39,833	580	124,514	0
Cumberland	181,206	30,382	4,170	215,758	0	215,758	194,762	131	1,789	196,682	0	196,682	112,228	0	711	112,940	0
Essex	1,012,459	40,789	24,142	1,077,390	0	1,077,390	1,089,779	1,031	10,357	1,101,167	0	1,101,167	629,700	290	4,115	634,105	0
Gloucester	252,492	4,086	5,289	261,867	0	261,867	271,102	0	2,269	273,371	0	273,371	155,639	0	901	156,540	0
Hudson	819,406	33,641	19,228	872,275	0	872,275	882,196	0	8,249	890,445	0	890,445	510,463	123,109	3,277	636,849	0
Hunterdon	156,381	252	1,937	156,570	0	156,570	133,131	3,815	831	137,777	0	137,777	59,041	150	330	59,521	0
Mercer	385,292	13,152	8,707	407,151	0	407,151	414,220	50,738	3,735	468,693	0	468,693	238,315	2,454	1,484	242,253	0
Middlesex	810,305	18,235	16,745	848,285	0	848,285	871,250	9,683	7,183	888,116	0	888,116	501,924	76,010	2,854	580,788	0
Monmouth	621,313	72,250	13,748	707,311	0	707,311	667,183	5,024	5,898	678,105	0	678,105	382,790	3,339	2,343	388,472	0
Morris	453,375	25,750	9,323	488,448	0	488,448	486,841	0	4,000	490,841	0	490,841	279,140	4,444	1,569	285,173	0
Ocean	766,412	4,969	16,859	788,240	0	788,240	822,237	10,312	7,232	839,781	0	839,781	470,694	0	2,873	473,567	0
Passaic	604,184	0	12,392	616,576	0	616,576	649,908	0	5,316	665,224	0	665,224	374,783	0	2,112	376,895	0
Salem	156,623	23,658	1,667	181,948	0	181,948	133,131	5,860	715	139,696	53,595	86,101	44,469	0	284	44,753	1
Somerset	301,652	13,325	5,676	320,653	0	320,653	324,165	40,562	2,435	367,162	0	367,162	186,432	13,980	967	201,379	0
Sussex	156,454	5,285	2,181	163,920	0	163,920	133,131	11,223	936	145,290	0	145,290	65,997	1,418	372	67,787	0
Union	622,289	29,777	14,643	666,709	1,743	664,966	669,373	75,897	6,282	751,552	4,442	747,110	385,977	38,317	2,496	426,790	2,242
Warren	156,714	9,667	2,135	168,516	0	168,516	133,131	0	916	134,047	0	134,047	62,913	0	364	63,277	0
TOTALS	10,041,037	516,401	214,353	10,771,791	214,353	10,557,438	10,632,056	337,920	91,956	11,061,931	91,956	10,969,975	6,045,170	401,612	36,333	6,483,315	36,533

* Allocation Code for Title III Admin - 01, SHTP Admin - 12, SSBG Admin - 21 and CGI - 30.

Department of Human Services
 Division of Aging Services
 2017 Mid Year Amendment

Appendix F

COUNTY	Title III D						Title III E						08		
	100% Allocation	Allowed C/O	Authorized Funds	Excess	Approved Title III Funds	100% Allocation	Allowed C/O	Redis.	Authorized Funds	Excess	Approved Title III Funds	Authorized Federal Totals	Approved Federal Totals		
Atlantic	18,964	21	840	19,815	26	19,789	136,576	7,154	913	144,643	8,735	135,908	1,191,980	1,084,318	
Bergen	56,622	0	2,753	59,375	0	59,375	428,070	24,072	2,993	455,135	0	455,135	3,705,059	3,705,059	
Burlington	22,584	0	1,091	23,675	0	23,675	171,133	465	1,186	172,784	0	172,784	1,380,293	1,380,293	
Camden	29,590	146	1,438	31,174	0	31,174	222,028	57,411	1,564	281,003	0	281,003	1,911,800	1,911,800	
Cape May	19,226	5,584	400	25,210	0	25,210	54,320	24,752	435	79,507	0	79,507	570,601	570,601	
Cumberland	15,115	7,199	490	22,804	0	22,804	72,196	8,678	533	81,407	0	81,407	629,591	629,591	
Essex	53,480	303	2,837	56,620	0	56,620	404,609	4,802	3,084	412,495	0	412,495	3,281,777	3,281,777	
Gloucester	14,391	0	621	15,012	0	15,012	98,586	0	676	100,262	0	100,262	807,052	807,052	
Hudson	43,799	0	2,259	46,058	0	46,058	328,043	8,070	2,456	338,569	0	338,569	2,784,196	2,784,196	
Hunterdon	12,857	12	228	13,097	0	13,097	37,674	1,267	247	39,188	0	39,188	408,153	408,153	
Mercer	20,519	819	1,023	22,361	0	22,361	152,489	74,676	1,112	228,277	0	228,277	1,368,735	1,368,735	
Middlesex	42,227	0	1,967	44,194	0	44,194	320,742	91,657	2,139	414,538	0	414,538	2,772,921	2,772,921	
Monmouth	33,064	81	1,615	34,760	0	34,760	245,088	53,645	1,756	300,469	0	300,469	2,109,117	2,109,117	
Morris	23,824	7,255	1,095	32,174	0	32,174	177,749	10,443	1,191	189,383	0	189,383	1,486,019	1,486,019	
Ocean	40,512	0	1,981	42,493	0	42,493	301,307	19,636	2,154	323,097	0	323,097	2,467,178	2,467,178	
Passaic	32,452	0	1,457	33,919	0	33,919	237,958	0	1,583	239,541	0	239,541	1,922,155	1,922,155	
Salem	18,631	2,746	196	21,573	25,155	(3,582)	28,514	1,939	213	30,666	17,770	12,896	418,636	140,167	
Somerset	16,519	3,308	667	20,494	0	20,494	118,367	2,598	725	121,690	0	121,690	1,031,378	1,031,378	
Sussex	14,726	1,435	256	16,417	0	16,417	42,131	126	279	42,536	0	42,536	435,950	435,950	
Union	33,028	77	1,721	34,826	5	34,821	248,224	14,995	1,871	265,090	878	264,212	2,144,987	2,135,657	
Warren	13,632	13	251	13,896	0	13,896	40,147	0	273	40,420	0	40,420	420,156	420,156	
TOTALS	575,762	28,999	25,186	629,947	25,186	604,761	3,866,931	406,386	27,383	4,300,700	27,383	4,273,317	33,247,884	32,852,273	

Department of Human Services
Division of Aging Services
2017 Mid Year Amendment

Appendix F

COUNTY	State Match		Total State Match Allocation		Allowed C/Io-B-D		Allowed C/Io-E		TOTAL C/Io		Redistrib-ution(B-D)		Redistrib-ution(E)		Excess for Redistrib. (B-D)		Excess for Redistrib. (E)		STATE MATCH	
	B-D	E																	Total Funds	
Atlantic	50,508	40,973		91,481	3,951	3,300	7,251	0	1,722	54,459	45,995	100,454	0	0	4,036	0	96,418			
Bergen	157,792	128,420		286,212	0	154	154	0	5,648	157,792	134,222	292,014	0	0	0	0	0	292,014		
Burlington	63,083	51,340		114,423	0	0	0	0	2,239	63,083	53,579	116,662	0	0	0	0	0	116,662		
Camden	81,515	66,608		148,123	0	0	0	0	2,950	81,515	69,558	151,073	0	0	0	0	0	151,073		
Cape May	21,536	16,296		37,832	480	5,805	6,285	0	821	22,016	22,922	44,938	0	0	0	0	0	44,938		
Cumberland	26,646	21,659		48,305	2,253	1,280	3,533	0	1,005	28,899	23,944	52,843	0	0	0	0	0	52,843		
Essex	147,463	121,382		268,845	0	0	0	0	5,819	147,463	127,201	274,664	0	0	0	0	0	274,664		
Gloucester	36,721	29,876		66,597	0	0	0	0	1,275	36,721	31,151	67,872	0	0	0	0	0	67,872		
Hudson	119,427	98,413		217,840	10,476	5,305	15,781	0	4,633	129,903	108,351	238,254	0	0	0	0	0	238,254		
Hunterdon	19,133	11,302		30,435	22	0	22	0	467	19,155	11,769	30,924	0	0	0	0	0	30,924		
Mercer	56,030	45,747		101,777	1,693	23,711	25,404	0	2,099	57,723	71,557	129,280	0	0	0	0	0	129,280		
Middlesex	117,831	96,223		214,054	6,782	7,654	14,436	0	4,036	124,613	107,913	232,526	0	0	0	0	0	37,360		
Monmouth	90,230	73,520		163,750	4,449	4,473	8,922	0	3,314	94,679	81,307	175,986	0	0	0	0	0	175,986		
Morris	65,815	53,325		119,140	110	4,282	4,392	0	2,247	65,925	59,854	125,779	0	0	0	0	0	117,625		
Ocean	111,169	90,392		201,561	0	7,329	7,329	0	4,064	111,169	101,785	212,954	0	0	0	0	0	210,838		
Passaic	87,953	71,387		159,340	0	0	0	0	2,987	87,953	74,374	162,327	0	0	0	0	0	162,327		
Salem	18,681	8,556		27,237	0	0	0	0	402	18,681	8,958	27,639	0	0	0	0	0	27,639		
Somerset	43,876	35,510		79,386	0	0	0	0	1,368	43,876	36,878	80,754	0	0	0	0	0	80,754		
Sussex	19,605	12,639		32,244	2	274	276	0	526	19,607	13,439	33,046	0	0	0	0	0	33,046		
Union	90,565	74,467		165,032	2,605	154	2,759	0	3,529	93,170	78,150	171,320	0	0	0	0	0	171,320		
Warren	19,399	12,044		31,443	0	0	0	0	515	19,399	12,559	31,958	0	0	0	0	0	31,958		
TOTALS	1,444,978	1,160,079		2,605,057	32,823	63,721	96,544	0	51,666	1,477,801	1,275,466	2,753,267	0	0	0	0	0	51,666	2,701,601	

Department of Human Services
 Division of Aging Services
 2017 Mid Year Amendment

COUNTY	SWHDM	SHTP	APS	SSBG	STATE HDM	CARE COORDINATION (CMQA)	Allocation SSBG Sandy	Allowed C/O SSBG Sandy	Medicaid Match	Authorized SSBG Sandy	C/I/O Med Match	Redis.	Authorized Med Match	Excess	Approved Med Match Funds	
															06	11
Atlantic	33,895	40,329	191,887	365,920	0	23,810	0	0	0	0	18,957	0	239	19,196	0	19,196
Bergen	105,478	125,341	474,978	812,499	0	23,810	0	0	0	0	59,014	0	783	59,797	0	59,797
Burlington	42,363	50,268	181,882	176,650	0	23,810	0	0	0	0	23,563	0	310	23,873	0	23,873
Camden	54,963	65,371	305,707	785,559	46,605	23,810	0	0	0	0	30,457	0	409	30,866	0	30,866
Cape May	13,715	15,405	78,457	128,922	7,287	23,810	0	0	0	0	7,321	5	114	7,440	0	7,440
Cumberland	17,796	21,183	120,356	482,458	1,087	23,810	0	0	0	0	9,815	0	139	9,954	0	9,954
Essex	97,938	116,952	580,325	1,440,915	146,871	23,810	0	0	0	0	55,050	0	807	55,857	0	55,857
Gloucester	24,991	29,632	137,056	158,460	20,044	23,810	0	0	0	0	13,680	0	177	13,857	0	13,857
Hudson	79,946	95,566	514,263	1,622,931	75,063	23,810	0	0	0	0	44,645	3,364	642	48,651	5,021	43,628
Hunterdon	13,000	11,232	72,637	75,342	20,097	23,810	0	0	0	0	5,202	386	65	5,653	2,140	3,512
Mercer	37,220	44,286	208,476	561,167	0	0	0	0	0	0	20,908	936	291	22,135	0	22,135
Middlesex	80,402	95,660	375,752	513,809	25,402	23,810	0	0	0	0	44,166	0	559	44,725	0	44,725
Monmouth	60,424	71,647	314,983	720,492	0	23,810	86,000	25,914	111,914	33,588	0	459	34,047	0	34,047	
Morris	44,263	52,451	199,488	95,533	11,566	23,810	0	0	0	0	24,607	1,633	312	26,602	0	26,602
Ocean	74,482	88,136	375,711	227,542	0	23,810	200,000	638,674	838,674	41,308	0	563	41,871	0	41,871	
Passaic	59,576	67,451	326,065	545,054	166,360	23,810	0	0	0	0	33,098	0	414	33,512	0	33,512
Salem	13,000	7,907	71,800	230,076	15,373	23,810	0	0	0	0	3,895	0	56	3,951	0	3,951
Somerset	30,050	35,692	117,764	218,530	15,851	23,810	0	0	0	0	16,495	0	190	16,686	0	16,686
Sussex	13,000	12,555	74,965	12,905	19,486	23,810	0	0	0	0	5,812	17	73	5,902	0	5,902
Union	60,498	72,088	311,416	459,442	16,598	23,810	0	0	0	0	33,738	0	489	34,227	0	34,227
Warren	13,000	11,868	75,052	103,728	37,310	23,810	0	0	0	0	5,538	0	71	5,609	0	5,609
TOTALS	970,000	1,131,000	5,109,000	9,742,934	625,000	476,200	286,000	664,588	950,588	530,857	6,390	7,162	544,409	7,162	537,247	

Department of Human Services
 Division of Aging Services
 2017 Mid Year Amendment

48

Appendix F

COUNTY	48						Grand Total Authorized Funds			
	100% NSIP	Allowed CIO NSIP	Redis.	Authorized NSIP	Excess	Approved NSIP Funds	100% CBSP	Supplemental Funds	State/Other Fund Allocations	Other Fund Authorized
Atlantic	196,673	0	805	197,478	0	197,478	180,544	187,176	1,243,191	1,244,235
Bergen	470,094	0	2,640	472,734	0	472,734	65,472	580,803	2,717,489	2,720,912
Burlington	121,606	0	1,046	122,652	0	122,652	0	231,018	851,140	852,496
Camden	140,008	0	1,379	141,387	0	141,387	0	299,814	1,753,294	1,755,082
Cape May	84,437	0	384	84,821	0	84,821	8,455	73,428	441,237	441,740
Cumberland	54,798	0	470	55,268	0	55,268	79,245	97,094	907,642	908,251
Essex	171,183	0	2,720	173,903	0	173,903	0	542,687	3,175,731	3,179,258
Gloucester	116,365	0	596	116,961	0	116,961	0	133,561	657,599	658,372
Hudson	373,473	36,922	2,165	412,560	23,556	389,005	0	440,272	3,269,969	3,313,062
Hunterdon	39,917	94	218	40,229	0	40,229	0	50,476	311,713	312,476
Mercer	121,307	37,997	981	160,285	0	160,285	0	206,311	1,199,655	1,239,860
Middlesex	256,004	12,817	1,887	270,708	0	270,708	0	433,927	1,848,932	1,864,195
Monmouth	260,036	635	1,549	262,220	0	262,220	0	328,932	1,899,912	1,928,469
Morris	287,558	0	1,050	288,608	0	288,608	0	240,645	979,921	982,966
Ocean	201,640	0	1,899	203,539	0	203,539	0	402,471	1,635,100	2,276,236
Passaic	176,272	0	1,396	177,668	0	177,668	0	328,122	1,727,808	1,727,618
Salem	27,487	178	188	27,853	0	27,853	0	38,711	432,059	432,481
Somerset	102,986	0	640	103,626	0	103,626	0	161,581	722,759	723,589
Sussex	26,100	2,168	246	28,514	594	27,920	0	56,456	245,089	247,593
Union	298,697	0	1,650	300,347	0	300,347	0	333,524	1,605,811	1,611,950
Warren	29,688	0	241	29,909	0	29,909	26,682	53,991	380,647	380,959
TOTAL S	3,556,309	90,811	24,150	3,671,270	24,150	3,647,120	360,398	5,221,000	28,008,698	28,801,800
									61,774,710	64,802,751

Appendix G

MINIMUM PERCENTAGE OF TITLE III-B FUNDS ASSURANCES FOR PRIORITY SERVICES

The Older Americans Act specifies that each State Unit on Aging provide assurances that an adequate proportion, as required under section 307(a)(2), of the amount allotted for part B to the planning and service area will be expended for the delivery of access, in-home, and legal. The following are New Jersey's Minimums:

Access – 10%

In Home – 10%

Legal Services – 5%

NJ Service Taxonomy Services to the Elderly		
SERVICE CODE	SERVICE	SERVICE CATEGORY
101	Information and Assistance – contact	
102	APC Options Counseling – 1/2 hour	
104	Outreach – contact	
105	Care Management – 1/2 hour	
106	Transportation – 1 one-way trip (location to location)	
107	Assisted Transportation – 1 one-way trip (location to location)	
109	Language Translation & Interpretation – contact	
110	Public Awareness / Information – activity	
209	Friendly Visiting – visit	
210	Telephone Reassurance – call	
211	Residential Maintenance – hour	
212	Housekeeping – hour	
213	Certified Home Health Aide – hour	
214	Visiting Nurse – visit	
216	Hospice Care – hour	
217	Emergency – contact	
218	Homesharing/Matching – contact	
219	Housing Assistance – contact	
321	Adult Day Services – Social – hour	
322	Adult Day Services – Medical – hour	
323	Personal Care – hour	
324	Adult Protective Services – contact	
325	Legal Assistance – hour	
326	Physical Health – contact	
327	Oral Health – contact	
328	Mental Health – hour	
329	Counseling – hour	
330	Physical Activity – 1 session per participant	
331	Education – 1 session per participant	
333	Socialization/Recreation – 1 session per participant	
340	Money Management – hour	